

**DEMAND NO. 29**  
**PLANNING AND DEVELOPMENT**

*See page 258 of the Demand for Grants for 2024-25*

		<b>REVENUE</b>	<b>CAPITAL</b>	<b>TOTAL</b>
I.	Original Grant	Voted 1202923	475964	1678887
II.	<b>Supplementary estimate of the amount now required</b>	<b>Voted 2450</b>	<b>16160</b>	<b>18610</b>
Total	Original plus Supplementary	Voted 1205373	492124	1697497

III. Sub-Head under which this Supplementary Grant will be accounted for :-

*(In thousands of Rupees)*

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>TOTAL</b>
<b>REVENUE SECTION</b>		
M.H.	<b>3451 Secretariat - Economic Services</b>	
	<b>00.090 Secretariat</b>	
	30 Planning and Dev. Department	
	30.00.02 Wages	1150
Total	30 Planning and Dev. Department	1150
Total	<b>00.090 Secretariat</b>	1150
Total	<b>3451 Secretariat - Economic Services</b>	1150
M.H.	<b>3454 Census Survey and Statistics</b>	
	02 Surveys and Statistics	
	<b>02.112 Economic Advice and Statistics</b>	
	00.00.24 Fuel and Lubricants	500
Total	<b>02.112 Economic Advice and Statistics</b>	500
	<b>02.205 State Statistical Agency</b>	
	62 Public Finance Unit	
	62.00.01 Salaries	800
Total	62 Public Finance Unit	800
Total	<b>02.205 State Statistical Agency</b>	800
Total	02 Surveys and Statistics	1300
Total	<b>3454 Census Survey and Statistics</b>	1300
Total	<b>REVENUE SECTION</b>	2450
<b>CAPITAL SECTION</b>		
M.H.	<b>4575 Capital Outlay on Other Special Areas Programme</b>	
	06 Border Area Development	
	<b>06.101 Border Area Development Programmes</b>	
	00.00.71 Construction in Border Areas (Central Share)	14020 (a)
Total	<b>06.101 Border Area Development Programmes</b>	14020
Total	06 Border Area Development	14020
Total	<b>4575 Capital Outlay on Other Special Areas Programme</b>	14020
M.H.	<b>5475 Capital Outlay on other General Economic Services</b>	
	<b>00.800 Other Expenditure</b>	
	55 DESME	
	60 Purchase of Vehicle	
	55.60.51 Motor Vehicles	2000 (b)
Total	60 Purchase of Vehicle	2000

(In thousands of Rupees)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>TOTAL</b>
	63 Child Enrollment Lite Client (CELC) Kits	
	55.63.71 Information, Computer, Telecommunications (ICT)	
	Equipment	140 (a)
Total	63 Child Enrollment Lite Client (CELC) Kits	140
Total	55 DESME	2140
Total	<b>00.800 Other Expenditure</b>	2140
Total	<b>5475 Capital Outlay on other General Economic Services</b>	2140
Total	<b>CAPITAL SECTION</b>	16160
Total	<b>Voted</b>	18610

The Supplementary is required for:

- (a) Implementation of Central Schemes
- (b) Purchase of Vehicle, for Director General DESME This will not entail any net cash out-go as it is being met by way of surrender from within the Grant.